Public Hearing
December 21, 2009
6:00 p.m.

A Public Hearing was held in the Council Chambers at the Elkton Area Community Center located at 20593 Blue & Gold Drive, Elkton, to receive public comments regarding the following matters:

The proposed adoption of the Amended Fiscal Year 2009/2010 Budget. A summary of the changes were as follows:

Expenses by Dept.	2009/2010 Proposed	2009/2010 Proposed Amended
General Government Admin.	1,658,115.00	914,571.50
Kite House		0.00
Community Center		407,818.53
Street Maintenance		315,669.52
Garbage		253,131.27
Recreation		64,783.77
Police		421,685.84
Electric	1,533,700.00	1,596,619.86
Water	298,700.00	326,370.88
Sewer	739,400.00	3,969,090.84
Cemetery	58,000.00	56,186.19
Total Expenses	**4,936,504.00**	**8,325,928.19**

Revenues by Dept.	2009/2010 Proposed	2009/2010 Proposed Amended
General Government	1,601,204.00	1,729,928.19
Electric	1,992,000.00	2,062,000.00
Water	440,300.00	467,000.00
Sewer	591,000.00	4,030,000.00
Sanitation – Garbage	146,000.00	0.00
Cemetery	35,000.00	37,000.00
Community Center	131,000.00	0.00
	4,936,504.00	**8,325,928.19**
	7,907,424.00	
	7,907,424.00	
Budget Balance	**0.00**	

1. The large change in the sewer budget reflects loan funds in the amount of $3.4 million dollars the Town is anticipating for the improvements to the sewer plant and system.

2. The proposed adoption of the lease of real property by the Town of Elkton to the Valley Program for Aging Services, Inc. The lease is for activity space, kitchen usage, shared use of the exercise equipment, game tables and track on Mondays, Wednesdays and Thursdays from 8:00 a.m. to 2:00 p.m. at the Elkton Area Community Center located at 20593 Blue & Gold Drive, Elkton.

The Public Hearing was held at 6:00 p.m. on August 11, 2009. Mayor Larry A. Bompiani was absent from the meeting. Therefore, Vice Mayor Dearing presided. The following Council members and staff were present:

PRESENT
M. Dearing, Vice Mayor
M. Isom, Council Member
H. Armbruster, Council Member
D. Kite, Council Member
P. Workman, Council Member
R. Snow, Council Member

ABSENT
L. Bompiani, Mayor

PRESENT
Reid A. Wodicka, Town Manager
Lauri A. N. Sigler, Town Attorney
Kevin Whitfield, Chief of Police
Clairen Sipe, Town Treasurer
Allison Morris, EACC Administrator
Diane Johnson, Recreation Director
Denise R. Monger, Clerk of Council

ABSENT
Timmy Turner, Public Works Director

PUBLIC HEARING

Vice Mayor Dearing called the meeting to order and the Clerk was asked to call the roll.

It was determined that the meeting was advertised properly.

(A copy of the Notice is appended to the minutes and marked as "Appendix A".)

There were no additional comments made. Therefore, Vice Mayor Dearing closed the Public Hearing.

Mayor: Larry A. Bompiani
Larry A. Bompiani

Recorder: Denise R. Monger
Denise R. Monger, Clerk

APPENDIX A

DAILY NEWS-RECORD

STATE OF VIRGINIA
CITY/COUNTY OF ROCKINGHAM

Subscribed and sworn to before me in the jurisdiction aforesaid this 14th day of December, 2009 by Sharon L. Lazzey.....

Betty L. Hinkle

Betty L. Hinkle - Notary Public
My commision expires 6/30/10
Notary Registration Number: 167581

Certificate of Publication

TOWN OF ELKTON

THIS IS TO CERTIFY that the attached advertisement of:

12/12 BUDGET AMENDMENT &
LEASE OF TOWN REAL ESTATE
PO#: 20001

appeared in the DAILY NEWS-RECORD on the following dates:

12/12/2009

At 16.45 per inch, ~~line~~. Cost $394.80

DUPLICATE by Sharon L. Lazzey..

TOWN OF ELKTON PUBLIC HEARING REGARDING THE AMENDMENT OF THE FISCAL YEAR 2009/2010 BUDGET & THE LEASE OF TOWN REAL ESTATE DECEMBER 21, 2009 at 6:45 p.m.

The Town of Elkton will be holding a public hearing on Monday, December 21, 2009 at 6:45 p.m. in the Council Chambers of the Elkton Area Community Center, located at 20593 Blue and Gold Drive, Elkton, to receive public comment regarding the following matters:

1. The proposed adoption of the Amended Fiscal Year 2009/2010 Budget. A summary of the changes are as follows:

Elkton Town Amended Budget 2009/2010 - Summary

Expenses by Dept.	2009/2010 Adopted	2009/2010 Proposed Amended
General Government Admin.	1,658,115.00	914,571.50
Kite House		0.00*
Community Center		407,818.53
Street Maintenance		315,669.52
Garbage		253,131.27
Recreation		64,783.77
Police		421,685.84
Electric	1,533,700.00	1,596,619.86
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Revenues by Dept.	2009/2010 Adopted	2009/2010 Proposed Amended
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Electric	1,992,000.00	2,062,000.00
Water	440,300.00	467,000.00
Sewer	591,000.00	4,030,000.00
Sanitation - Garbage	146,000.00	0.00
Cemetery	35,000.00	37,000.00
Community Center	131,000.00	0.00
Total Revenues	**4,936,504.00**	**8,325,928.19**
Total Revenues	7,907,424.00	
Total Expenses	7,907,424.00	
	Budget Balance 0.00	

The large change in the sewer budget reflects loan funds in the amount of $3.4 million dollars the Town is anticipating for the improvements to the sewer plant and system. Copies of the amended budget are available for review in the Treasurer's Office, at 173 West Spotswood Avenue, Elkton, Va. from 8:00 am to 5:00 p.m. M – F.

2. The proposed adoption of a lease of real property by the Town to the Elkton to the Valley Program for Aging Services, Inc. The lease is for activity space, kitchen together with the shared use of the exercise equipment, game tables and track on Mondays, Wednesdays and Thursdays from 8:00 a.m. to 2:00 p.m. at the Elkton Area Community Center located at 20593 Blue & Gold Drive, Elkton. A copy of the proposed lease may be inspected in the Treasurer's Office located at 173 West Spotswood Avenue in, Elkton, Va. from 8:00 am to 5:00 p.m. M – F.

The regular Town Council meeting will immediately follow the public hearing.

12/12