Budget Meeting
May 20, 2004

PRESENT
W. Printz
J. T. Dean
C. H. Murphy
T. Pence
L. Sigafoose
R. L. Snow
P. Workman

STAFF
Faye Vickers

Fluid Master informed Council member Dean that the distributor for the key system for Bear Lithia will increase 10%. The consensus of Council was for Council member Dean to contact Steel Master and lock in the current cost.

Council member Snow stated the current projected budget was approximately $237,000.00 in the red.

Capital Projects Included:

•Sewer project - $142,000.00, labor not included
•Two police vehicles - $53,800.00. Could purchase two - 2003 models for approximately $27,000.00. Council favored purchasing the 2003 models if they were in acceptable condition with approximately 61,000 mileage. Staff will have to go to Texas to drive the cars back to Elkton. Chief will check delivery cost.

Capital Outlay - Recreation

•Bathroom at Riverside Park - $25,000.00
•Four cameras - $10,000.00 - two for Riverside Park and two for Stonewall Park.

Council concluded to use $9,000.00 in the current budget and decrease the bathroom request to $10,000.00. Due to perceived poor imaging of cameras and the likelihood of vandalism, Council eliminated $10,000.00 for cameras.

Capital Outlay - Equipment

$22,000.00 increased to $30,000.00 - $8,000.00 added for pumps.

Water - Capital Projects

•Life well customers - $5,000.00
•3.5 thousand GPS water and sewer lines
•$25,000.00 Life well
•$30,000.00 Fluid Master
•$26,500.00 Elkwood Loop

Positions Budgeted

•Town Manager - $50,000.00
•Laborer II/Meter Reader - $27,000.00 (may decrease)
•Policeman (1) $25,000.00
•Working Foreman $35,000.00

Donations

•$500 General Assembly student
•$3,200.00 Historical Society

•$1,000.00 EAUS
•$400.00 Soil Conservation
•$1,500.00 Rescue Squad

Recreation

•Part-time salary for Community Center - $30,000.00
•Supplies for Community Center - $10,000.00
•Capital Equipment - $50,000.00
•Emergency phone - $1,000.00

Personnel

•James Morris - $28,403.00 immediately
•John Atwood - Council agreed to part-time employment, minus benefits and rank.
•Donna Gooden - move to full-time status
•Faye Vickers - reappoint as Treasurer

As there were no further discussions, the meeting was adjourned.

Mayor: _____
Wayne E. Printz, Mayor

Recorder: _____
Richard D. Carey, Clerk