Budget Meeting
May 5, 2004

PRESENT
W. Printz
C. Murphy
T. Pence
L. Sigafoose
R. Snow

STAFF
Faye Vickers
Richard Pullen

ABSENT
P. Workman

Budget

•Check donations requests
•Check cost to replace bucket truck
•Need Public Works budget
•Need Lynn's budgets
•General Government incomplete - lacking needed information
•Annexation needs to be included in projected revenues
•Mrs. Vickers presented budget figures with 2.5, 3.0, and 3.5% pay increases

Added
Meter reader
Maintenance with skills
Police Officer
Manager

•Reviewed Public Safety budget

•Town will pay RCSD deputies 1 ½ their rate of pay when they are used in Town
•Check with Sheriff Farley to be reimbursed for use of Town's K-9
•One 4 wheel drive and one cruiser
•Discussed the proposed update radio system. If all attempts fail, the Town will have to fund at a cost of $35,000.00 to $40,000.00
•Research Rescue Squad satellite station in McGaheysville

General Government

•Advertising - $1,250.00
•Capital Outlay Projects - on hold
•Capital Outlay Equipment - $3,000.00 (2 computers)
•Computer System Support - $18,000.00
•Conventions, Meetings, and Training - $5,000.00
•Decals - $1,200.00
•Donations - on hold
•Economic Development - $20,000.00
•Historical Society - $3,200.00
•Insurance - $40,000.00
•Legal - $40,000.00
•Maintenance and Repair to Building - $20,000.00
•Planning Commission - $8,000.00
•Maintenance and Repair to Equipment - $8,000.00
•Special Events - $6,000.00
•Vehicle Fuel Mileage - $500.00
•Telecommunications - $10,000.00
•Bond payment for July will be short 7 to 10 thousand dollars, depending on interest on CD
•3% pay increase

•Community Center bond and Kite options need to be considered

Vice Mayor Murphy moved, second by Council member Sigafoose, and carried to go into closed session under Virginia Code 2.2-3711 to discuss personnel issues.

YEAS: J. Dean, C. Murphy, T. Pence, L. Sigafoose, and R. Snow

Motion carried (5 - 0 roll call)

Vice Mayor Murphy moved to go from closed session back into regular session and that each member, to the best of his or her knowledge, certified that only public business matters lawfully exempted from an open meeting requirement under Chapter 21 of Title 2.1 of the Code of Virginia were heard, discussed, or considered. Council member Snow duly seconded the motion.

YEAS: J. Dean, C. Murphy, T. Pence, L. Sigafoose, and R. Snow

Motion carried (5 - 0 roll call)

As there was no further business, the meeting was adjourned.

Mayor: _____
Wayne E. Printz, Mayor

Recorder: _____
Richard D. Carey, Clerk