SPECIAL
COUNCIL MEETING
June 26, 1992

A special meeting of the Elkton Town Council was held June 26, 1992 at 5:30 p.m. in the council chambers with the Mayor Charles E. Dean presiding. The following council members were present: F. A. Bennett, R. C. Davis, M. B. Fuller, L. C. Life, W. E. Printz and R. L. Snow. Norma Leap, Clerk and Warren Pence, Chief of Police were also present.

Councilman R. L. Snow moved, seconded by Councilman F. A. Bennett to approve on Second Reading the following 1992-1993 Budget Appropriations:

General Government	
Wages	$ 16,688.
Ads	250.
Auto Tags	750.
Meetings	950.
Utilities & Fuel	1,560.
Insurance	2,900.
Legal	1,100.
Audit	1,100.
Miscellaneous	3,300.
Repairs-Equipment	1,000.
Repairs-Property	2,000.
Supplies & Equipment	2,500.
Telephone	150.
Office Equipment	500.
Payroll Taxes	1,225.
Retirement	650.
Sinking Fund	1,200.
Ordinances	1,000.
Zoning	500.
Planning	1,000.
Annexation Study	4,400.
Comprehensive Plan	6,000.
Consultant Fee (Computer System)	5,000.
EAUS	2,000.
Historical Society (Miller-Kite House)	5,000.
EDRC	25,000.
	$ 87,723.

Recreation Department	
Wages	$ 25,000.
Ads	360.
Meetings	950.
Utilities & Fuel	7,000.
Insurance	5,606.
Legal	1,100.
Audit	1,100.
Miscellaneous	11,250.
Repairs-Equipment	1,100.
Repairs-Property	3,500.
Supplies, Equipment & Programs	15,800.
Telephone	550.
Office Equipment	400.
Payroll Taxes	2,110.
Retirement	1,180.
Vehicle Maintenance	150.
Park Upkeep	1,500.
	$ 78,656.

Garbage Department	
Wages	$ 25,295.
Ads	100.
Meetings	855.
Utilities & Fuel	1,100.
Insurance	6,000.
Legal	1,100.
Audit	1,100.

Garbage cont.	
Miscellaneous	$ 1,050.
Repairs-Equipment	1,600.
Repairs-Property	2,000.
Supplies & Equipment	2,500.
Telephone	400.
Office Equipment	500.
Payroll Taxes	1,750.
Retirement	1,200.
Vehicle Maintenance	250.
Private Hauler	76,618.
	$123,418.

Street Department-Highway Maint.	
Wages	$ 36,202.
Ads	50.
Meetings	950.
Utilities & Fuel	1,000.
Insurance	7,400.
Legal	1,100.
Audit	1,100.
Miscellaneous	14,000.
Repairs-Equipment	1,600.
Repairs-Property	3,000.
Supplies & Equipment	74,940.
Telephone	385.
Office Equipment	500.
Payroll Taxes	2,300.
Retirement	1,303.
	$145,830.

Street Department	
Wages	$ 5,616.
Utilities & Fuel	11,000.
Insurance	565.
Audit	300.
Miscellaneous	1,070.
Repairs-Equipment	600.
Supplies & Equipment	600.
Payroll Taxes	415.
Retirement	250.
Vehicle Maintenance	1,050.
New Vehicles	1,750.
	$ 23,216.

Public Safety	
Wages	$161,000.
Ads	100.
Meetings	1,000.
Utilities	7,000.
Insurance	28,000.
Legal	1,100.
Audit	1,100.
Miscellaneous	5,000.
Repairs-Equipment	3,000.
Repairs-Property	2,000.
Supplies & Equipment	3,500.
Telephone	2,000.
Office Equipment	500.
Payroll Taxes	12,200.
Retirement	7,000.
Jail Fees	400.
Vehicle Maintenance	6,500.
Uniforms	2,500.
New Vehicles	14,000.
Fire Company Gasoline	2,000.
Rescue Squad Gasoline	1,000.
	$260,900.

Electric Department	
Wages	$ 56,816.
Ads	50.

Electric cont.	
Meetings	950.
Insurance	12,500.
Legal	1,100.
Audit	1,100.
Miscellaneous	2,500.
Repairs-Equipment	2,000.
Repairs-Property	2,000.
Supplies & Equipment	40,000.
Telephone	450.
Office Equipment	500.
Payroll Taxes	3,575.
Retirement	2,050.
Vehicle Maintenances	4,000.
Power Purchased	818,000.
Technical Services	5,000.
Sinking Fund	6,000.
New Vehicles	1,750.
	$960,341.
Water Department	
Wages	$ 52,100.
Ads	50.
Meetings	950.
Utilities & Fuel	11,000.
Insurance	12,500.
Legal	1,100.
Audit	1,100.
Miscellaneous	3,400.
Repairs-Equipment	2,500.
Repairs-Property	9,000.
Supplies & Equipment	20,000.
Telephone	420.
Office Equipment	500.
Payroll Taxes	3,900.
Retirement	2,300.
Vehicle Maintenance	2,000.
Sinking Fund	6,000.
New Vehicles	1,750.
Royalties	1,500.
	$132,070.
Sewer Department	
Wages	$ 68,671.
Ads	50.
Meetings	950.
Utilities & Fuel	18,500.
Insurance	18,500.
Legal	1,100.
Audit	1,100.
Miscellaneous	2,500.
Repairs-Equipment	8,000.
Repairs-Property	2,000.
Supplies & Equipment	20,000.
Telephone	800.
Office Equipment	500.
Payroll Taxes	5,000.
Retirement	2,900.
Vehicle Maintenance	2,000.
Technical Services	500.
Sinking Fund	6,260.
New Vehicles	1,750.
FMHA Loan	17,676.
	$178,757.

The vote was recorded as follows:

Bennett	-	yea	Life	-	yea
Davis	-	yea	Printz	-	yea
Fuller	-	yea	Snow	-	yea

Councilman R. L. Snow moved, seconded by Councilwoman L. C. Life to approve on Second Reading the following 1991-1992 Budget Transfers and Additional Appropriations:

1991-1992 BUDGET TRANSFERS
AND ADDITIONAL APPROPRIATIONS

GENERAL GOVERNMENT

Transfer	200.00	from	COMPUTER SYSTEM	to	UTILITIES
Transfer	2,000.00	from	COMPUTER SYSTEM	to	MISC.
Transfer	2,000.00	from	COMPUTER SYSTEM	to	COMPREHENSIVE PLAN

RECREATION

Transfer	350.00	from	LEGAL	to	WAGES
Transfer	100.00	from	AUDIT	to	WAGES
Transfer	200.00	from	OFFICE EQUIP.	to	WAGES
Transfer	400.00	from	RETIREMENT	to	WAGES
Transfer	150.00	from	MEETINGS	to	ADS
Transfer	50.00	from	LEGAL	to	TELEPHONE
Transfer	250.00	from	MEETINGS	to	PAYROLL TAXES
Transfer	2,500.00	from	REPAIRS PROP.	to	PARK UPKEEP

ADDITIONAL APPROPRIATION of 2,550.00 to WAGES
ADDITIONAL APPROPRIATION of 2,800.00 to UTILITIES
ADDITIONAL APPROPRIATION of 1,800.00 to INSURANCE
ADDITIONAL APPROPRIATION of 1,500.00 to MISC.
ADDITIONAL APPROPRIATION of 3,750.00 to SUPPLIES

PUBLIC SAFETY

Transfer	3,500.00	from	INSURANCE	to	MISC.
Transfer	100.00	from	UTILITIES	to	SUPPLIES
Transfer	350.00	from	UTILITIES	to	PAYROLL TAXES
Transfer	400.00	from	REPAIRS EQUIP.	to	VEHICLE UPKEEP
Transfer	3,200.00	from	RETIREMENT	to	NEW VEHICLE
Transfer	750.00	from	UNIFORMS	to	NEW VEHICLE

STREET MAINTENANCE

Transfer	10.00	from	WAGES	to	ADS
Transfer	5,500.00	from	WAGES	to	MISC.
Transfer	25,000.00	from	SUPPLIES	to	MISC.
Transfer	100.00	from	REPAIRS EQUIP.	to	MISC.
Transfer	1,800.00	from	REPAIRS PROP.	to	MISC.
Transfer	300.00	from	OFFICE EQUIP.	to	MISC.
Transfer	1,100.00	from	RETIREMENT	to	MISC.
Transfer	600.00	from	MEETINGS	to	MISC.
Transfer	500.00	from	LEGAL	to	MISC.
Transfer	250.00	from	PAYROLL TAXES	to	MISC.
Transfer	300.00	from	INSURANCE	to	MISC.
Transfer	120.00	from	INSURANCE	to	TELEPHONE

ADDITIONAL APPROPRIATION of 2,000.00 to MISC.

STREETS

Transfer	2,100.00	from	UTILITIES	to	WAGES
Transfer	100.00	from	NEW VEHICLES	to	MEETINGS
Transfer	25.00	from	NEW VEHICLES	to	TELEPHONE
Transfer	250.00	from	NEW VEHICLES	to	INSURANCE
Transfer	175.00	from	NEW VEHICLES	to	PAYROLL TAXES
Transfer	5.00	from	NEW VEHICLES	to	REPAIRS PROP.

GARBAGE

Transfer	400.00	from	REPAIRS PROP.	to	MISC.
Transfer	150.00	from	REPAIRS PROP.	to	TELEPHONE
Transfer	4,000.00	from	WAGES	to	PRIVATE HAULER
Transfer	1,300.00	from	INSURANCE	to	PRIVATE HAULER
Transfer	700.00	from	RETIREMENT	to	PRIVATE HAULER
Transfer	1,000.00	from	REPAIRS PROP.	to	PRIVATE HAULER

ELECTRIC

Transfer	10.00	from	WAGES	to	ADS
Transfer	200.00	from	WAGES	to	TELEPHONE
Transfer	8,700.00	from	WAGES	to	POWER PURCHASED
Transfer	2,700.00	from	INSURANCE	to	POWER PURCHASED
Transfer	4,000.00	from	MISC.	to	POWER PURCHASED
Transfer	1,000.00	from	REPAIRS PROP.	to	POWER PURCHASED
Transfer	4,000.00	from	TECH. SERVICE	to	POWER PURCHASED

WATER

Transfer	10.00	from	NEW VEHICLE	to	ADS
Transfer	500.00	from	NEW VEHICLE	to	REPAIRS EQUIP.
Transfer	135.00	from	RETIREMENT	to	TELEPHONE
Transfer	200.00	from	RETIREMENT	to	PAYROLL TAXES
Transfer	350.00	from	RETIREMENT	to	MISC.
Transfer	1,500.00	from	REPAIRS PROP.	to	MISC.
Transfer	400.00	from	LEGAL	to	MISC.
Transfer	300.00	from	OFFICE EQUIP.	to	MISC.

ADDITIONAL APPROPRIATION of 7,600.00 to WAGES
ADDITIONAL APPROPRIATION of 3,250.00 to MISC.

SEWER

Transfer	50.00	from	LEGAL	to	ADS
Transfer	150.00	from	LEGAL	to	INSURANCE
Transfer	140.00	from	LEGAL	to	TELEPHONE
Transfer	5,000.00	from	SUPPLIES	to	MISC.
Transfer	200.00	from	OFFICE EQUIP.	to	MISC.
Transfer	1,500.00	from	REPAIRS PROP.	to	REPAIRS EQUIP.
Transfer	1,000.00	from	RETIREMENT	to	REPAIRS EQUIP.
Transfer	1,350.00	from	NEW VEHICLES	to	INSURANCE

The vote was recorded as follows:

Bennett	-	yea	Life	-	yea
Davis	-	yea	Printz	-	yea
Fuller	-	yea	Snow	-	yea

Mayor Dean stated that council would like to recognize three past council members and a present council member whose term on council will end June 30, 1992.

Councilman Snow presented the plaque for deceased past council member Henry W. Leap to his wife Debra Leap and daughter Amy Leap. Councilman Snow stated he had worked with Henry for many years on council, recreation and other community activities and he was a hard working, dedicated individual. He was an asset to the town and will be missed.

Mayor Dean presented a plaque to past council member Joseph R. Correa Jr. and thanked him for his approximately two and one-half years of service to the town. Mayor Dean stated that Mr. Correa jumped right in and worked hard to accomplish the goals set for the committees on which he served.

Mayor Dean presented a plaque to Councilwoman Linda C. Life. Mayor Dean stated that Councilwoman Life was the first woman to serve on the Elkton Town Council. She has been a very dedicated and hard working individual.

Mayor Dean reported that past council member R. B. Hutton was unable to attend the meeting so his plaque would be presented at a later date.

Norma Leap, Clerk of Council, administered the oath of office to the newly elected Council Members and Mayor.

As there was no further business, the meeting adjourned.

(see back)

MAYOR: Charles E. Dean
Charles E. Dean, Mayor

RECORDER: Norma R. Leap
Norma R. Leap, Clerk