SPECIAL
COUNCIL MEETING
July 2, 1987

A special meeting of the Elkton Town Council was held July 2, 1987 at 7:30 P.M. in the council chambers with the Mayor Charles E. Dean presiding. The following council members were present: R. E. Davis, B. B. Holt, H. W. Leap, H. A. Leet, L. C. Life and R. L. Snow. Norma Leap, Clerk and Gerald Monger, Superintendent were also present.

Councilman R. L. Snow moved, seconded by Councilman B. B. Holt to approve on Second Reading the transfers and additional appropriations in the 1986-87 Budget as printed in the June 15, 1987 minutes. The vote was recorded as follows:

Davis	- yea	Leet	- yea
Holt	- yea	Life	- yea
Leap	- yea	Snow	- yea

Councilman R. L. Snow moved, seconded by Councilman B. B. Holt to approve on Second Reading the 1987-88 Budget as printed in the June 15, 1987 minutes. The vote was recorded as follows:

Davis	- yea	Leet	- yea
Holt	- yea	Life	- yea
Leap	- yea	Snow	- yea

Councilman R. L. Snow presented the First Reading on the following appropriations in the 1987-88 Budget:

General Government	
Wages	$ 14,630.
Ads	150.
Auto Tags	1,000.
Meetings	900.
Utilities & Fuel	3,000.
Insurance	4,750.
Legal	950.
Audit	950.
Miscellaneous	1,500.
Repairs-Equipment	500.
Repairs-Property	1,500.
Supplies & Equipment	2,800.
Telephone	250.
Office Equipment	475.
Payroll Taxes	1,067.
Retirement	577.
Sinking Fund	1,200.
Ordinances	495.
Zoning	100.
Planning	5,000.
Recreation Dept. - Mowing	1,200.
	$ 42,994.

Garbage Department	
Wages	$ 32,894.
Ads	125.
Meetings	800.
Utilities & Fuel	950.
Insurance	9,000.
Legal	950.
Audit	950.
Miscellaneous	4,500.
Repairs-Equipment	1,000.
Repairs-Property	1,500.
Supplies & Equipment	3,000.
Telephone	175.
Office Equipment	425.
Payroll Taxes	2,433.
Retirement	2,062.
Vehicle Maintenance	2,500.

Private Hauler	8,550.
Sinking Fund	7,000.
	$ 78,814.

Street Department	
Wages	$ 27,705.
Ads	150.
Meetings	1,000.
Utilities & Fuel	12,000.
Insurance	7,500.
Legal	950.
Audit	950.
Miscellaneous	7,500.
Repairs-Equipment	2,400.
Repairs-Property	1,500.
Supplies & Equipment	74,600.
Telephone	200.
Office Equipment	475.
Payroll Taxes	2,030.
Retirement	1,672.
Vehicle Maintenance	3,000.
	$143,632.

Public Safety	
Wages	$121,000.
Ads	200.
Meetings	1,000.
Utilities	7,500.
Insurance	22,500.
Legal	950.
Audit	950.
Miscellaneous	2,500.
Repairs-Equipment	5,300.
Repairs-Property	1,500.
Supplies & Equipment	6,000.
Telephone	1,600.
Office Equipment	500.
Payroll Taxes	8,940.
Retirement	7,602.
Jail Fees	200.
Vehicle Maintenance	8,000.
Uniforms	2,500.
Debt Service	6,000.
	$204,742.

Electric Department	
Wages	$ 54,250.
Ads	50.
Meetings	1,000.
Utilities & Fuel	3,000.
Insurance	10,500.
Legal	950.
Audit	950.
Miscellaneous	5,500.
Repairs-Equipment	1,500.
Repairs-Property	1,500.
Supplies & Equipment	26,000.
Telephone	200.
Office Equipment	415.
Payroll Taxes	3,957.
Retirement	3,481.
Vehicle Maintenance	3,500.
Power Purchased	715,000.
Technical Services	5,000.
Sinking Fund	6,000.
	$842,753.

Water Department	
Wages	$ 32,619.
Ads	150.
Meetings	850.
Utilities & Fuel	11,000.

Insurance	11,000.
Legal	950.
Audit	950.
Miscellaneous	3,000.
Repairs-Equipment	1,500.
Repairs-Property	1,500.
Supplies & Equipment	13,250.
Telephone	225.
Office Equipment	425.
Payroll Taxes	2,392.
Retirement	2,044.
Vehicle Maintenance	2,000.
Sinking Fund	6,000.
New Vehicle	5,000.
Royalties	2,000.
	$ 96,855.

Sewer Department	
Wages	$ 53,236.
Ads	275.
Meetings	1,000.
Utilities & Fuel	18,000.
Insurance	17,906.
Legal	950.
Audit	950.
Miscellaneous	3,500.
Repairs-Equipment	7,000.
Repairs-Property	1,500.
Supplies & Equipment	15,000.
Telephone	650.
Office Equipment	425.
Payroll Taxes	3,890.
Retirement	3,060.
Vehicle Maintenance	2,500.
Technical Services	500.
Sinking Fund	6,260.
New Vehicle	5,000.
Debt Service	17,676.
	$159,278.

Mayor Dean stated that there would be a short special council meeting Monday, July 6th. at 6:00 P.M. to have the Second Reading on the 1987-88 budget appropriations.

Councilman R. L. Snow moved, seconded by Councilman B. B. Holt to write off the 1982 Taxes in the amount of $934.26. After some discussion regarding methods of collecting delinquent taxes, Councilman Holt withdrew his second and Councilman Snow his motion. The Finance Committee will discuss this with Mr. Davenport before taking any action.

Councilman R. L. Snow moved, seconded by Councilman B. B. Holt to approve a $0.20 per thousand gallons increase in the sewer rate effective July 1, 1987. The vote was recorded as follows:

Davis	- nay	Leet	- yea
Holt	- yea	Life	- yea
Leap	- yea	Snow	- yea

Councilman Holt reported that after the joint meeting with the Rockingham County Planning Commission, he and Mr. Monger, on behalf of the Elkton Planning Commission, looked over the area outside town in regards to what they would like to see as the growth area for Elkton and what they feel the town could provide with water and sewer services. A letter will be going to the Rockingham County Planning Commission within the next few days passing this information on to them. The letter will be in regards to the growth in the Route 33 West area only at this time.

As there was no further business, the meeting adjourned.

MAYOR: Charles E. Dean
Charles E. Dean, Mayor

RECORDER: Norma R. Leap
Norma R. Leap, Clerk