SPECIAL
COUNCIL MEETING
June 5, 1985

A special meeting of the Elkton Town Council was held June 5, 1985 at 8:30 P.M. in the council chambers with the Mayor Charles E. Dean presiding. The following council members were present: S. P. H. Flick, B. B. Holt, H. W. Leap, and L. C. Life. R. E. Davis and H. A. Leet were absent. Norma Leap, Clerk, Gerald Monger, Superintendent and Warren Pence, Acting Chief were also present.

The first item on the agenda to be considered was the request by the Fire Company for free utilities for their annual carnival.

Councilman H. W. Leap moved, seconded by Councilman B. B. Holt and carried to provide electric for the Fire Company's annual carnival next week.

The next item discussed was the summer sewer rate adjustments. There was some concern by citizens about signing up for the adjustment based on the May sewer bill and not knowing what the May bill is going to be before the sign-up deadline. Also there was some confusion as to whether customers would be charged what their May sewer bill was even if the usage was less. Councilwoman Life stated that her motion which said not to exceed the May bill meant it could be less. Council was in agreement that the motion indicated the sewer bill could be less than the May bill if the usage was less and they saw no problem with basing the adjustment on the May billing.

Councilman Flick reported on the Finance Committee's meeting to prepare the proposed 1985-86 budget. He pointed out that the budget includes proposed rate increases for taxes (approx. 8%), refuse (approx. 25%), and water (approx. 25%). Two large areas of increase in the expenditures are $48,000.00 in the Sewer Budget for the correction of I & I as required by the State Water Control Board and the expenditure of $16,470.00 in the Garbage Budget for repayment on the loan for the purchase of the new garbage truck.

Councilman Flick presented the following First Reading on the 1985-86 Budget:

1985-1986
PROPOSED BUDGET

EXPECTED REVENUE	
General Fund	$ 321,794.00
Utility accounts	
Electric Department	938,255.00
Water Department	75,820.00
Sewer Department	130,175.00
	$1,144,250.00
Repo Account Funds	50,000.00
TOTAL REVENUE	$1,516,044.00
EXPECTED DISBURSEMENTS	
General Fund	
General Government	$ 30,976.00
Garbage Department	79,470.00
Street Department	100,879.00
Public Safety	175,579.00
	$ 386,904.00

Utility Accounts	
Electric Department	$ 839,400.00
Water Department	90,462.00
Sewer Department	193,258.00
	$1,123,120.00
Capital	
Tennis Courts	$ 6,000.00
TOTAL DISBURSEMENTS	$1,516,024.00

A public hearing on the 1985-86 Budget was set for Friday, June 14, 1985 at 7:30 P.M. and the regular council meeting for June was rescheduled for Monday, June 24, 1985 at 8:00 P.M.

The First Reading was presented on the following 1984-85 Budget transfers and additional appropriations:

General Government
Transfer $500.00 from REPAIRS-PROPERTY to WAGES
Transfer $500.00 from SUPPLIES to WAGES
Transfer $100.00 from TELEPHONE to INSURANCE
Transfer $300.00 from OFFICE EQUIPMENT to LEGAL
Transfer $500.00 from ORDINANCES to LEGAL
Transfer $150.00 from PLANNING to REPAIRS-EQUIPMENT

Electric Department
Transfer $1,000.00 from REPAIRS-PROPERTY to MISC.
Transfer $ 400.00 from MEETINGS to MISC.
Transfer $ 400.00 from VEHICLE MAINTENANCE to INSURANCE
Transfer $ 200.00 from UNIFORMS to INSURANCE
Transfer $ 80.00 from OFFICE EQUIPMENT to INSURANCE
Transfer $1,500.00 from WAGES to SUPPLIES & EQUIPMENT
Transfer $ 120.00 from OFFICE EQUIPMENT to SUPPLIES & EQUIPMENT
Transfer $ 950.00 from TECH. SERVICES to SUPPLIES & EQUIPMENT

Water Department
Transfer $1,000.00 from REPAIRS-PROPERTY to WAGES
Transfer $ 300.00 from MEETINGS to REPAIRS-EQUIPMENT
Transfer $ 50.00 from NEW VEHICLE to TELEPHONE
Transfer $ 200.00 from INSURANCE to SUPPLIES & EQUIPMENT
Transfer $ 200.00 from OFFICE EQUIPMENT to SUPPLIES & EQUIPMENT
Transfer $ 900.00 from VEHICLE MAINT. to SUPPLIES & EQUIPMENT
Transfer $ 200.00 from UNIFORMS to SUPPLIES & EQUIPMENT
Transfer $ 900.00 from NEW VEHICLE to SUPPLIES & EQUIPMENT

Additional Appropriation of $2550.00 for SUPPLIES & EQUIPMENT
Additional Appropriation of $ 600.00 for WAGES
(These additional funds will be available in the Garbage budget)

Sewer Department
Transfer $750.00 from NEW VEHICLE to INSURANCE
Transfer $400.00 from MEETINGS to MISC.
Transfer $900.00 from REPAIRS-PROPERTY to REPAIRS-EQUIPMENT
Transfer $800.00 from TECH. SERVICES to REPAIRS-EQUIPMENT
Transfer $200.00 from NEW VEHICLE to REPAIRS-EQUIPMENT
Transfer $500.00 from VEHICLE MAINT. to REPAIRS-EQUIPMENT
Transfer $350.00 from WAGES to TELEPHONE

Garbage Department
Transfer $2500.00 from VEHICLE MAINT. to WAGES
Transfer $ 465.00 from SUPPLIES & EQUIPMENT to INSURANCE
Transfer $ 100.00 from OFFICE EQUIPMENT to REPAIRS-EQUIPMENT

Street Department
Additional Appropriation of $ 600.00 for INSURANCE
Additional Appropriation of $3300.00 for REPAIRS-EQUIPMENT
Additional Appropriation of $3924.00 for SUPPLIES & EQUIPMENT
(These are additional funds we received in the Highway Upkeep Grant)

Public Safety
Transfer $500.00 from REPAIRS-EQUIPMENT to SUPPLIES
Transfer $500.00 from REPAIRS-EQUIPMENT to UNIFORMS
Transfer $250.00 from REPAIRS-PROPERTY to TELEPHONE
Transfer $ 50.00 from REPAIRS-PROPERTY to JAIL FEES

Additional Appropriation of $11,000.00 for WAGES
Additional Appropriation of $ 900.00 for INSURANCE
Additional Appropriation of $ 700.00 for MISC.
Additional Appropriation of $ 1,400.00 for VEHICLE MAINT.

As there was no further business, the meeting adjourned.

MAYOR: Charles E Dean
Charles E. Dean, Mayor

RECORDER: Norma R. Leap
Norma R. Leap, Clerk